

Activity Name	Original Duration	Planned Start	Planned Finish	2011				2012				2013				2014				2015				2016	
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
HY/2009/15 - CWB TUNNEL (CBTS SECTION)																									
SUBMISSIONS COMPLYING WITH EPs																									
EM&A Manual (rely on the Master EP's submission EP-364/2009/A Condition 2.9)																									
Baseline Monitoring Report (rely on the Master EP's submission EP-364/2009 Condition 3.3)																									
Monthly EM&A (rely on the masters EP's Submission, EP-364/2009/A Condition 3.4)																									
A dedicated website (rely on the master EP's submission, EP-364/2009/A Condition 4.2)																									
Management organization of main construction companies (FEP Condition 2.6)	1d	02-Oct-10	02-Oct-10																						
Work Schedule (FEP Condition 2.7)	1d	27-Oct-10	27-Oct-10																						
Location Plan (FEP Condition 2.8)	1d	27-Oct-10	27-Oct-10																						
Noise Management plan (FEP Condition 2.9)	1d	27-Oct-10	27-Oct-10																						
Landscape plan (FEP condition 2.10)	1d	31-Jan-11	31-Jan-11																						
EAST VENTILATION ADIT																									
CCT @ Portion 1, 2, 4, 6, 22	1315d	27-Sep-10	03-May-14																						
EV Adit @ Portion 4-Advance Works	526d	27-Sep-10	05-Mar-12																						
EV Adit Portion 1, 2, 6, 22	26d	22-Dec-11	16-Jan-12																						
EV Adit-based on Conforming Design	323d	15-Feb-12	02-Jan-13																						
TCBR1E (TS1 Area)																									
Diaphragm Wall Construction (incl. SI, & tests after completion)	107d	26-Apr-11	10-Aug-11																						
Excavation & Lateral Support, ELS	99d	16-Jul-11	22-Oct-11																						
Cut & Cover Tunnel Construction (incl. backfill)	78d	22-Oct-11	07-Jan-12																						
OHVD and Cable Trough (access from Portion 22)	76d	18-Dec-13	03-Mar-14																						
TCBR2 + TCBR3 (TS2 Area)																									
Diaphragm Wall Construction	118d	06-Jul-12	31-Oct-12																						
Excavation & Lateral Support, ELS	248d	06-Jul-12	10-Mar-13																						
Cut & Cover Tunnel Construction	164d	11-Mar-13	21-Aug-13																						
OHVD Cable Trough (Access from Portion 22)	150d	05-Aug-13	01-Jan-14																						
TCBR1W (TS4 Area)																									
Diaphragm Wall Construction	148d	28-Jun-11	22-Nov-11																						
Excavation & Lateral Support, ELS	319d	26-Jun-11	11-May-12																						
Landing Steps - Demolition/Reconstruct as footpath	40d	28-Jun-11	23-Aug-11																						

- ◆ Milestone
- ◆ Milestone
- ▨ Remaining Work
- ▨ Critical Remaining Work
- ▨ Actual Work

1 of 2

China State Construction Engineering (Hong Kong) Ltd.

Contract No. HY/2009/15 - Central Wan Chai By Pass - Tunnel

(CBTS Section)

Prepared by William Caluza			
Date	Revision	Checked	Approved
14-Mar-11	Revision C	ST	KL
	File: GC01a		
	(Layout:HY/2009/15: CWB - Summary)		

中國建築工程(香港)有限公司

CHINA STATE CONSTRUCTION ENGINEERING (HONG KONG) LTD

Activity Name	Original Duration	Planned Start	Planned Finish	2011					2012				2013				2014				2015				2016		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
Rock Excavation	235d	25-Apr-12	15-Dec-12																								
ME4-Diaphragm Wall	114d	10-May-12	19-Oct-12																								
AS Logistics Area for Mined Tunneling Works	174d	01-Jun-12	07-Feb-13																								
ME4-ELS Works	212d	01-Jun-12	02-Apr-13																								
SCL Entrusted Works	291d	18-Jul-12	08-Sep-13																								
Cut & Cover Tunnel Construction (w/o TS4 +)	111d	17-Dec-12	06-Apr-13																								
ME4-RC Structure	146d	28-Jan-13	21-Aug-13																								
OHVD and Cable Trough (Access from TZ5/TPCWAE/TPCWAW)	180d	17-Jun-13	13-Dec-13																								
MINED TUNNEL																											
CHT Protection Works @ location A, B, C	342d	27-Sep-10	01-Feb-12																								
Tunnel works from West Portal (access from TPCWAE& TZ5	418d	12-Mar-12	30-Oct-13																								
Tunnel Works from East Portal (Access from TS4 Area)	214d	30-Mar-12	01-Feb-13																								
Tunnel OHVD & Cable Trough	384d	02-Dec-13	22-May-15																								
TPCWAE																											
Drainage Diversion works along Hung Hing Road (Portion 19)	176d	15-Oct-10	24-Jun-11																								
Diaphragm Wall Construction	147d	20-May-11	13-Oct-11																								
Excavation & Lateral Support, ELS	421d	20-May-11	13-Jul-12																								
Rock Excavation	206d	12-Mar-12	03-Oct-12																								
AS Logistics Area for Mined Tunneling works	342d	12-May-12	18-Apr-13																								
Cut & Cover Tunnel Construction	130d	28-Jan-13	06-Jun-13																								
OHVD and Cable Trough (Access from TZ5/TPCWAW)	182d	18-Feb-15	18-Aug-15																								
TPCWAW & PORTION 11																											
Diaphragm Wall Construction + Portion 11	222d	25-Oct-13	03-Jun-14																								
Excavation & Lateral Support, ELS	478d	25-Oct-13	14-Feb-15																								
Cut & Cover Tunnel Construction	143d	30-Dec-14	21-May-15																								
OHVD and Cable Trough Installation (Access from Portion 11)	235d	22-May-15	11-Jan-16																								

- ◆ Milestone
- ◆ Milestone
- ▬ Remaining Work
- ▬ Critical Remaining Work
- ▬ Actual Work

2 of 2

China State Construction Engineering (Hong Kong) Ltd.
Contract No. HY/2009/15 - Central Wan Chai By Pass - Tunnel
(CBTS Section)

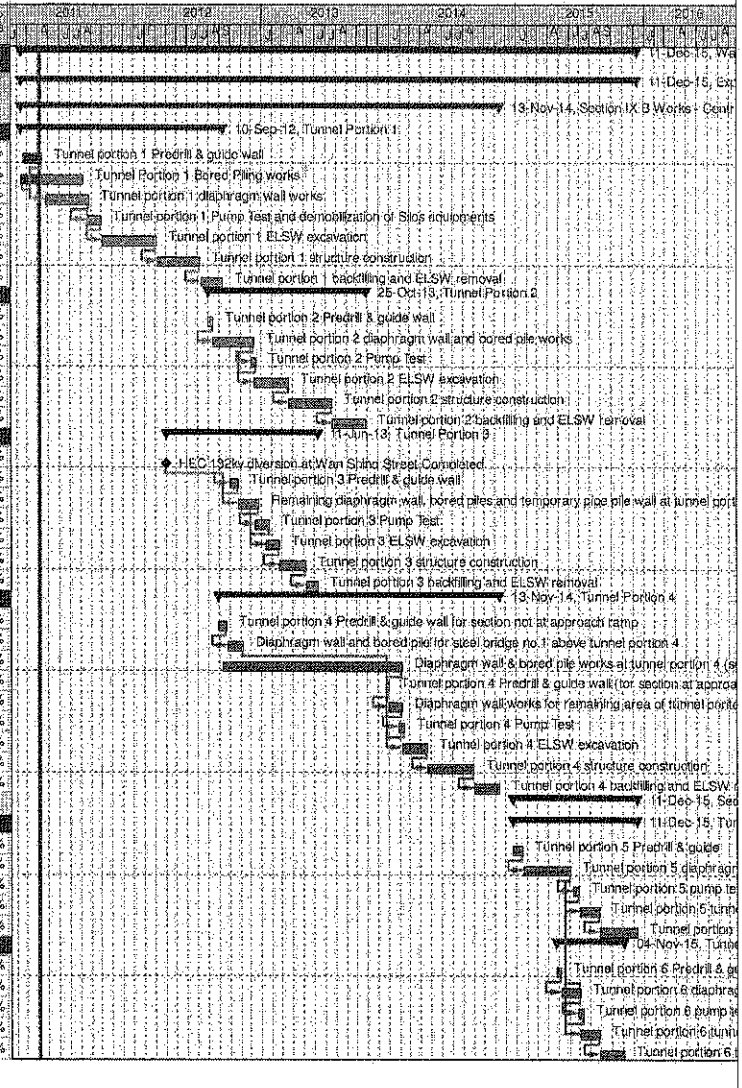
Prepared by William Caluza			
Date	Revision	Checked	Approved
14-Mar-11	Revision C	ST	KL
	File: 0001a		
	(Layout: HY/2009/15: CWB - Summary)		



Wan Chai Development Phase II - Central - Wan Chai
Bypass at Wan Chai East CONTRACT HK/2009/02

CHUN WO - CRGL JV

Activity ID	Activity Name	OD	Start	Finish	% Planned	2011	2012	2013	2014	2015	2016
Wan Chai Development Phase II - Central - Wan Chai Bypass at Wan Chai East											
Expanded and More Detailed Initial Works Programme											
Section IX B Works - Central - Wan Chai Bypass Tunnel Structure from chainage 3400 to eastern tunnel											
Tunnel Portion 1											
S9B-T1-0005	Tunnel portion 1 Predrill & guide wall	10	18-Feb-11	13-Apr-11	40%						
S9B-T1-0007	Tunnel Portion 1 Bored Piling works	105	09-Feb-11	08-Aug-11	0%						
S9B-T1-0010	Tunnel portion 1 diaphragm wall works	105	26-Apr-11	27-Aug-11	0%						
S9B-T1-0015	Tunnel portion 1 Pump Test and demobilization of Slos equipments	35	20-Aug-11	30-Sep-11	0%						
S9B-T1-0020	Tunnel portion 1 ELSW excavation	130	03-Oct-11	07-Mar-12	0%						
S9B-T1-0030	Tunnel portion 1 structure construction	100	09-Mar-12	09-Jul-12	0%						
S9B-T1-0040	Tunnel portion 1 backfilling and ELSW removal	54	10-Jul-12	10-Sep-12	0%						
Tunnel Portion 2											
S9B-T2-0105	Tunnel portion 2 Predrill & guide wall	10	02-Aug-12	13-Aug-12	0%						
S9B-T2-0010	Tunnel portion 2 diaphragm wall and bored pile works	100	14-Aug-12	10-Dec-12	0%						
S9B-T2-0015	Tunnel portion 2 Pump Test	14	03-Dec-12	18-Dec-12	0%						
S9B-T2-0020	Tunnel portion 2 ELSW excavation	80	11-Dec-12	19-Mar-13	0%						
S9B-T2-0030	Tunnel portion 2 structure construction	100	20-Mar-13	22-Jul-13	0%						
S9B-T2-0040	Tunnel portion 2 backfilling and ELSW removal	80	23-Jul-13	25-Oct-13	0%						
Tunnel Portion 3											
S9B-T3-0005	HEC 132kv diversion at Wan Shing Street Completed	0	01-Apr-12*		0%						
S9B-T3-0008	Tunnel portion 3 Predrill & guide wall	20	02-Oct-12	25-Oct-12	0%						
S9B-T3-0010	Remaining diaphragm wall, bored piles and temporary pipe pile wall at tunnel portion 3.	50	25-Oct-12	22-Dec-12	0%						
S9B-T3-0015	Tunnel portion 3 Pump Test	30	15-Dec-12	22-Jan-13	0%						
S9B-T3-0020	Tunnel portion 3 ELSW excavation	30	15-Jan-13	20-Feb-13	0%						
S9B-T3-0030	Tunnel portion 3 structure construction	80	21-Feb-13	08-May-13	0%						
S9B-T3-0040	Tunnel portion 3 backfilling and ELSW removal	30	07-May-13	11-Jun-13	0%						
Tunnel Portion 4											
S9B-T4-0005	Tunnel portion 4 Predrill & guide wall for section not at approach ramp	21	30-Aug-12	22-Sep-12	0%						
S9B-T4-0010	Diaphragm wall and bored pile for steel bridge no.1 above tunnel portion 4	40	24-Sep-12	10-Nov-12	0%						
S9B-T4-0020	Diaphragm wall & bored pile works at tunnel portion 4 (section not at approach ramp)	420	11-Sep-12	05-Feb-14	0%						
S9B-T4-0025	Tunnel portion 4 Predrill & guide wall (for section at approach ramp)	5	23-Dec-13	30-Dec-13	0%						
S9B-T4-0030	Diaphragm wall works for remaining area of tunnel portion 4 (for section at approach ramp)	30	31-Dec-13	06-Feb-14	0%						
S9B-T4-0035	Tunnel portion 4 Pump Test	14	28-Jan-14	14-Feb-14	0%						
S9B-T4-0040	Tunnel portion 4 ELSW excavation	60	07-Feb-14	19-Apr-14	0%						
S9B-T4-0050	Tunnel portion 4 structure construction	110	22-Apr-14	01-Sep-14	0%						
S9B-T4-0060	Tunnel portion 4 backfilling and ELSW removal	60	02-Sep-14	13-Nov-14	0%						
Section X Works - Central - Wan Chai Bypass Tunnel Structure from western tunnel to chainage 3400											
Tunnel Portion 5											
S10-T5-0005	Tunnel portion 5 Predrill & guide	21	23-Dec-14	19-Jan-15	0%						
S10-T5-0010	Tunnel portion 5 diaphragm wall & bored pile works	110	20-Jan-15	04-Jun-15	0%						
S10-T5-0015	Tunnel portion 5 pump test	14	13-Jun-15	30-Jun-15	0%						
S10-T5-0020	Tunnel portion 5 tunnel ELSW excavation	45	04-Jul-15	25-Aug-15	0%						
S10-T5-0030	Tunnel portion 5 tunnel structure construction	90	26-Aug-15	11-Dec-15	0%						
Tunnel Portion 6											
S10-T6-0040	Tunnel portion 6 Predrill & guide	12	24-Apr-15	08-May-15	0%						
S10-T6-0050	Tunnel portion 6 diaphragm wall & bored pile works at Area 10	45	09-May-15	09-Jul-15	0%						
S10-T6-0055	Tunnel portion 6 pump test	14	25-Jun-15	11-Jul-15	0%						
S10-T6-0060	Tunnel portion 6 tunnel ELSW excavation at Area 10	45	04-Jul-15	26-Aug-15	0%						
S10-T6-0070	Tunnel portion 6 tunnel structure construction at Area 10	58	26-Aug-15	04-Nov-15	0%						



後和 - 中國中鐵聯合
 Chun Wo - CRGL JOINT VENTURE

Remaining Level of Effort Milestone
 Actual Level of Effort Summary
 Actual Work
 Remaining Work
 Critical Remaining Work

CEDD CONTRACT NO. HK/2009/02
 Wan Chai Development Phase II - Central Wan Chai Bypass at Wan Chai East (Contract 2)
 Revised Programme dated 7 April 2011

Date	Revision	Checked	Approved
07-Apr-11		KT	KY

Page 10 of 11



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	2013	2014		
					Jan	Feb	Mar	Apr
Updated RWP - Monthly Progress Report (Dec 13) (base on 3M rolling prog 12-2/2014)								
Dredging and Reclamation								
Marine Work Construction								
Dredging								
Dredging - Zone A2								
MAR10200	Zone A2 - dredging [M1-M5] (Other Area)	9	06-Nov-13 A	22-Dec-13				
MAR12440	Zone A2 - dredging [L0-L5] (Other Area)	9	17-Nov-13 A	22-Dec-13				
MAR12500	Zone A2 - Final Hydrographic Survey	7	23-Dec-13	29-Dec-13				
Dredging - Zone A1								
MAR10240	Zone A1 - dredging [J4-J7, K5-K7] (seawall)	18	31-May-13 A	13-Dec-13 A				
MAR12520	Zone A1 - dredging [J1-J3, K0-K4] (Other area)	10	04-Jun-13 A	22-Dec-13				
MAR12540	Zone A1 - Final Hydrographic Survey	7	23-Dec-13	02-Jan-14				
Seawall Construction								
Seawall Construction - Zone C								
MAR11560	Zone C - temp. seawall - fill rock mound to -4.0mPD	22	14-Dec-13 A	10-Jan-14				
MAR11610	Zone C - temp. seawall - place temp concrete block to +4.0mPD	49	11-Jan-14	28-Feb-14				
MAR11620	Zone C - WDII Box 1 temp SW - place rock mound	23	24-Dec-13	15-Jan-14				
MAR11660	Zone C - WDII Box 1 temp SW - place concrete block	44	16-Jan-14	28-Feb-14				
Seawall Construction - Zone B								
MAR10980	Zone B - seawall - Type 7 - fill rock mound	6	06-Dec-13 A	21-Dec-13				
MAR11004	Zone B - seawall - Type 7 - lay toe block & leveling stone	10	21-Dec-13	31-Dec-13				
MAR11006	Zone B - seawall - Type 7 - install seawall block from -11.3 to -6.65mPD	14	31-Dec-13	14-Jan-14				
MAR11009	Zone B - seawall - Type 7 - install seawall block from -6.65mPD to above	23	08-Feb-14	03-Mar-14				
MAR18150	Zone B - seawall - install caisson seawall no. 2N	0	21-Dec-13	21-Dec-13				
MAR18180	Zone B - seawall - Type 5, 6 - fill rock mound	8	19-Jan-14	27-Jan-14				
MAR18220	Zone B - seawall - Type 5, 6 - lay toe block & leveling stone	12	27-Jan-14	08-Feb-14				
MAR18222	Zone B - seawall - install block seawall type 5	30	08-Feb-14	10-Mar-14				
MAR18224	Zone B - seawall - install block seawall type 6	30	08-Feb-14	10-Mar-14				
Seawall Construction - Zone A2								
MAR10720	Zone A2 - seawall - Type 2, 2L, 13 - fill rock mound	29	21-Dec-13	19-Jan-14				
MAR10722	Zone A2 - seawall - Type 2, 2L, 13 - lay toe block and leveling stone	12	19-Jan-14	31-Jan-14				
MAR10740	Zone A2 - seawall - install Caisson Seawall no. 2L	1	31-Jan-14	01-Feb-14				
MAR10760	Zone A2 - seawall - install Caisson Seawall no. 2	1	01-Feb-14	02-Feb-14				
MAR10765	Zone A2 - seawall - Type 4, 13 - fill rock mound	18	27-Jan-14	14-Feb-14				
MAR10767	Zone A2 - seawall - Type 4, 13 - lay toe block and leveling stone	12	14-Feb-14	26-Feb-14				
MAR10780	Zone A2 - seawall - install block seawall type 4 to -4.0mPD	20	26-Feb-14	18-Mar-14				
MAR10800	Zone A2 - seawall - install block seawall type 13 to -4.0mPD	20	26-Feb-14	18-Mar-14				
Seawall Construction - Zone A1								
MAR10290	Zone A1 - seawall - Type 1R, 3 - fill rock mound	20	15-Jan-14	03-Feb-14				

Data Date:
20-Dec-13

- Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

3 Months Rolling Programme for Works outside CRIII Area
(Jan 2013 to Mar 2014)

Date	Revision	Checked	Approved
02-Jan-14	Rev. 0		



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	2013				2014					
					Jan	Feb	Mar	Apr	Jan	Feb	Mar	Apr		
MAR10294	Zone A1 - seawall - lay toe block and leveling stone	12	04-Feb-14	15-Feb-14										
MAR10295	Zone A1 - seawall - delivery of seawall no. 1R	2	27-Feb-14*	28-Feb-14										
Filling														
Filling - Zone C														
MAR11700	Zone C - public fill [T4-T7, U4-U7] (bridge area)	30	29-Nov-13 A	07-Jan-14										
MAR11720	Zone C - public fill -13.0 to -10.0mPD	11	20-Dec-13	30-Dec-13										
MAR11725	Zone C - C4 unit - seal bottom gap	11	31-Dec-13	10-Jan-14										
MAR11730	Zone C - public fill -10.0 to -4.0mPD	22	11-Jan-14	01-Feb-14										
MAR11740	Zone C - public fill -4.0 to +4.0mPD	38	02-Feb-14	11-Mar-14										
Filling - Zone B														
MAR11100	Zone B - Public Fill (MTR) -14.0 to -10.0mPD	11	20-Dec-13	30-Dec-13										
MAR11110	Zone B - C4 unit - seal bottom gap	11	31-Dec-13	10-Jan-14										
MAR11120	Zone B - Public Fill (MTR) -10.0 to -4.0mPD	17	11-Jan-14	27-Jan-14										
MAR11125	Zone B - Public Fill (MTR) -4.0 to +4.0mPD	26	28-Jan-14	23-Feb-14										
MAR11140	Zone B - Sorted & Compacted Fill above MTR TWL	90	28-Jan-14	27-Apr-14										
Filling - Zone A1														
MAR10440	Zone A1 - public fill -14.0 to -10.0mPD	11	24-Feb-14	07-Mar-14										
MAR20380	Zone A1 - Public Fill -10.0 to -4.0mPD	12	08-Mar-14	19-Mar-14										
Abandoning Submarine Sewage Outfall and Cross Harbour Watermain														
MAR12466	abandoning watermain - seal up watermain and grout (portion under seawall)	17	15-Jan-14	08-Feb-14										
MAR12467	abandoning watermain - seal up watermain and grout (portion to south of CWB tunnel)	17	29-Jan-14	22-Feb-14										
MAR12480	abandoning watermain - remove existing cross harbour watermain pipelines	12	31-Dec-13	14-Jan-14										
Works for Section Completion														
Construction														
Box Culvert La, L1 & FRP-L Construction														
Box Culvert L - Design, Submission and Approval														
CUL12360	Culvert L & K - Stage 2 DIA Report - prepare and submit to Eng	32	20-Dec-13	29-Jan-14										
Sec VI A - Box Culvert La bay 1-3 and Roadwork														
Box Culvert La Bay 1-3														
CUL10165	Sec VI A - Area 1 - Culvert L bay 1-3 - cable trench excavation for sheetpile installation	0	02-Dec-13 A	19-Dec-13 A										
CUL10166	Sec VI A - Area 1 - Culvert L bay 1-3 - Installation of Sheetpile (total 110m long)	12	17-Jan-14 A	06-Jan-14										
CUL10170	Sec VI A - Area 1 - Culvert L bay 1-3 - grouting	10	30-Dec-13	10-Jan-14										
CUL10480	Sec VI A - Area 1 - Culvert L bay 1-3 - excavation and ELS installation	13	04-Jan-14	18-Jan-14										
CUL10520	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - base slab	14	20-Jan-14	10-Feb-14										
CUL10540	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - wall	10	11-Feb-14	21-Feb-14										
CUL10560	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - top slab	15	22-Feb-14	11-Mar-14										
Section II - MVB Structure														
MVB Substructure - Bored Pile and Prebored H-Pile														
SII10320	Sec II - MVB A&B - Predrilling for bored pile	90	20-Feb-14	12-Jun-14										
SII10340	Sec II - MVB A&B - construct bored piles	180	11-Mar-14	18-Oct-14										
MVB Substructure - Diaphragm Wall and Sheetpile Wall														

Data Date: 20-Dec-13

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

3 Months Rolling Programme for Works outside CRIII Area
(Jan 2013 to Mar 2014)

Date	Revision	Checked	Approved
02-Jan-14	Rev. 0		



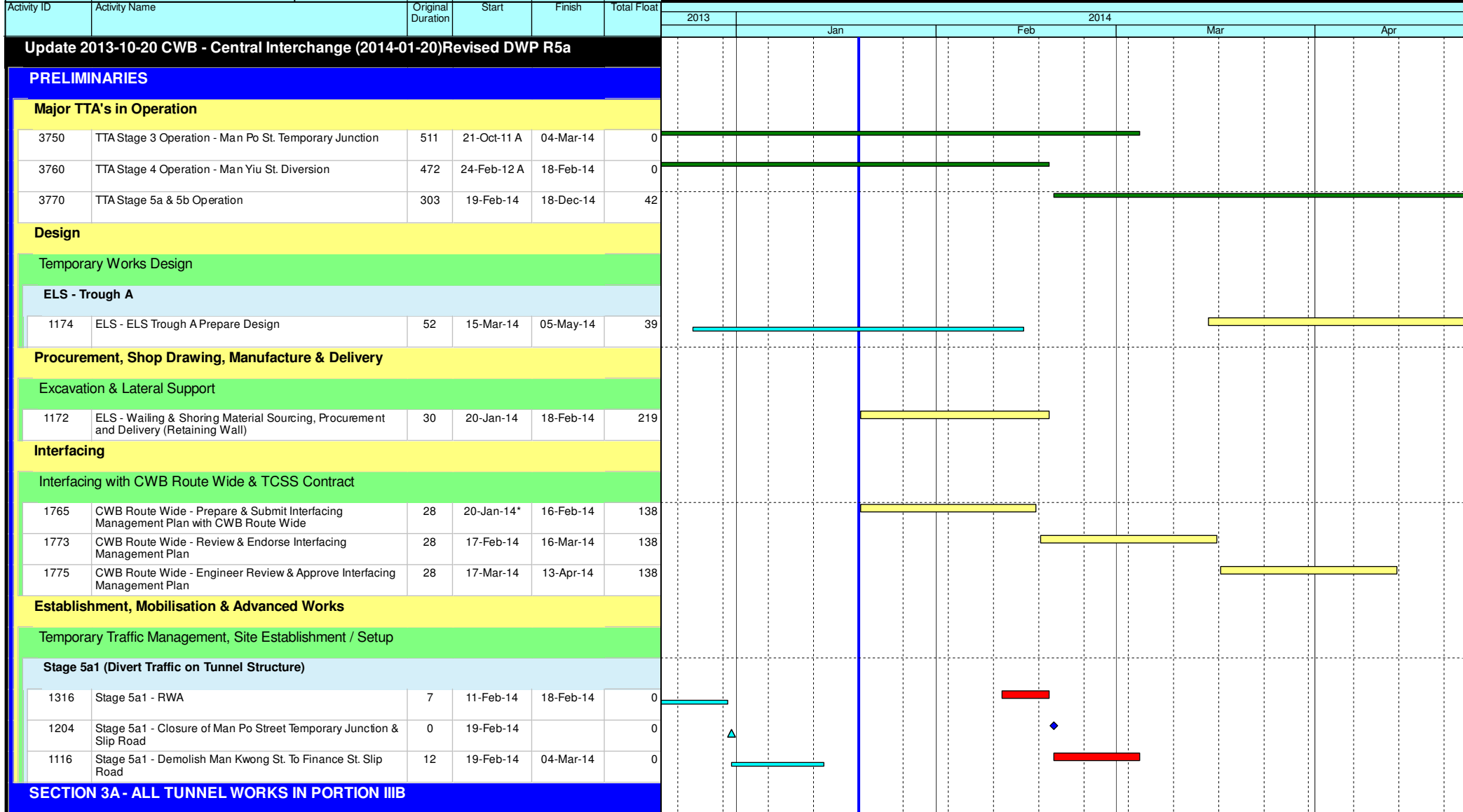
Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	2013					2014													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec							
SII10430	Sec II - MVB - D-wall construction preparation and silo setup	33	06-Feb-14	10-Mar-14																			
SII10440	Sec II - MVB - predrilling and ground pretreatment for Dwall	102	20-Feb-14	26-Jun-14																			
SII10460	Sec II - MVB A - construct guide wall [P1-P13, P33-P41]	180	20-Feb-14	27-Sep-14																			
SII10480	Sec II - MVB A - construct Dwall [P1-P13, P33-P41] (1.5m thk on rock)	200	11-Mar-14	11-Nov-14																			
SII10520	Sec II - MVB B - construct guide wall [P14-P32]	66	20-Feb-14	14-May-14																			
SII10540	Sec II - MVB B - construct Dwall [P14-P32] (1.5m thk on rock)	190	11-Mar-14	30-Oct-14																			
Section VI C - Area 3, 6, 8A & 8C																							
Area 8A & 8C - Seawall Modification (Reviewed)																							
Design Submission & Approval																							
PRS-1000	Sec VI C - MS for Seawall Modification - Prepare and submit to ICE	46	20-Nov-13 A	15-Jan-14																			
Tree Transplant																							
TT-A1000	Sec VI C - Tree Transplant	74	20-Nov-13 A	16-Dec-13 A																			

Data Date:
20-Dec-13

- Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

3 Months Rolling Programme for Works outside CRIII Area
(Jan 2013 to Mar 2014)

Date	Revision	Checked	Approved
02-Jan-14	Rev. 0		



- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited

Programme Update 40 (January 2014)

THREE MONTH ROLLING

Project ID: U040
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U040
 Page 1 of 7

Date	Revision	Checked	Appro...
20-Dec-13	U039	AT	RW
20-Jan-14	U040	AT	RW

Data Date: 20-Jan-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014			
						Jan	Feb	Mar	Apr
CWB Tunnel - CH1704 to CH1825									
CWB Tunnel Internal Works									
14476	1704-1825 - Prepare CJ & Remaining Drill & Fix Rebar	178	09-Mar-13 A	22-Jan-14	102				
1751	1704-1825 - Construct Roadside Barriers & Roadside Services Duct	45	09-Dec-13 A	21-Feb-14	82				
14521	1704-1825 Complete West & East Side OHVD	0		22-Jan-14	134				
East Side									
14520	East Bay 30 Scaffolding Erection to Kicker Grouting (insitu)	18	20-Nov-13 A	21-Dec-13 A					
CWB Tunnel - CH1685 to CH1704									
CWB Tunnel Structure									
1726	1682-1704 - Construct CWB Tunnel Base Slab & Waterproofing (Bay 12)	23	16-Aug-13 A	20-Dec-13 A					
1727	1682-1704 - Construct CWB Tunnel Center Wall (Bay C12)	18	20-Jan-14	15-Feb-14	0				
1728	1690-1704 - Construct CWB Tunnel OHVD & Kickers (Bay V8)	18	17-Feb-14	08-Mar-14	0				
1729	1683-1704 - Construct CWB Tunnel Top Slab (Bay 12a)	32	10-Mar-14	16-Apr-14	0				
1796	1683-1704 - Construct CWB Tunnel Top Slab (Bay 12b)	30	17-Apr-14	27-May-14	0				
SECTION 3B - ALL TUNNEL WORKS IN PORTION III C									
CWB Tunnel - CH1825 to CH2600									
CWB Tunnel Internal Works									
1750c	2050-1825 - Construct Roadside Barriers & Roadside Services Duct	44	11-Sep-13 A	25-Jan-14	4				
14475	1825-2600 Complete West & East Side OHVD	0		25-Jan-14	6				
SECTION 4B - ALL TUNNEL WORKS IN PORTION IVC, IVD, IVE & IVF									
CWB Tunnel - CH1480 to CH1580									
CWB Tunnel Internal Works									
1620	1480-1580 - Construct Roadside Barriers and Service Ducts	60	18-Dec-13 A	28-Feb-14	-98				
SECTION 4A - ALL TUNNEL WORKS IN PORTION IVA, IVB, IVG & IVH									
CWB Tunnel - CH1580 to CH1646									

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 40 (January 2014) THREE MONTH ROLLING

Project ID: U040
Baseline: DCP6-2
Layout: Update Three Month Rolling U040
Page 2 of 7

Date	Revision	Checked	Appro...
20-Dec-13	U039	AT	RW
20-Jan-14	U040	AT	RW

Data Date: 20-Jan-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014			
						Jan	Feb	Mar	Apr
CWB Tunnel Structure									
Bay 9									
1755	1611-1639 - Demolish D-wall	6	22-Nov-13 A	30-Dec-13 A					
Bay 10									
14652	1639-1653 - Construct CWB Tunnel Top Slab (Bay R10) (North)	24	02-Dec-13 A	28-Jan-14	36				
1162	1639-1653 - Demolish D-wall	6	02-Dec-13 A	13-Jan-14 A					
CWB Tunnel Internal Works									
1769	1580-1646 - Removal of Scaffolding and Struts	45	29-Jan-14	28-Mar-14	36				
1730	1580-1646 - Construct Roadside Barriers and Service Ducts	45	12-Feb-14	04-Apr-14	36				
CWB Tunnel - CH1646 to CH1685 (Man Yiu Steet)									
CWB Tunnel Structure									
1650	1664-1682 - Construct CWB Central Wall 1st Lift (Bay C11)	10	20-Jan-14	30-Jan-14	0				
1715	1646-1685 - Construction of North Wall to existing tunnel modification	18	20-Jan-14	15-Feb-14	22				
1656	1664-1682 - Construct CWB Central Wall 2nd Lift (Bay C11)	10	07-Feb-14	18-Feb-14	0				
1716	1646-1685 - Working platform / temporary support to the existing roof slab	6	19-Feb-14	25-Feb-14	14				
2745	1646-1685 - Demolish Existing Roof Slab at North	12	26-Feb-14	11-Mar-14	14				
1270	1646-1685 - Waterproofing installation for North tunnel Wall (Bay 11)	4	12-Mar-14	15-Mar-14	35				
14810	1646-1685 - Scaffolding Construct Roof slab (Bay R11) (Zone 1)	6	12-Mar-14	18-Mar-14	33				
14812	1646-1685 - Construct Roof slab (Bay R11) (Zone 1) (include LB-02)	18	19-Mar-14	09-Apr-14	33				
1741	1646-1685 - Cast TB-01	6	10-Apr-14	16-Apr-14	39				
1746	1646-1685 - Cast TB-02	6	10-Apr-14	16-Apr-14	39				
CWB Tunnel Internal Works									
1815	1646-1685 - Remove S1 Layer & Demolish Existing Tunnel Walls	18	28-Mar-14	22-Apr-14	0				
Installation of I-beam (LB-01)									
14582	Erect working platform	2	19-Feb-14	20-Feb-14	0				

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 40 (January 2014) THREE MONTH ROLLING

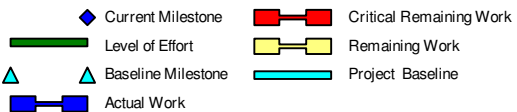
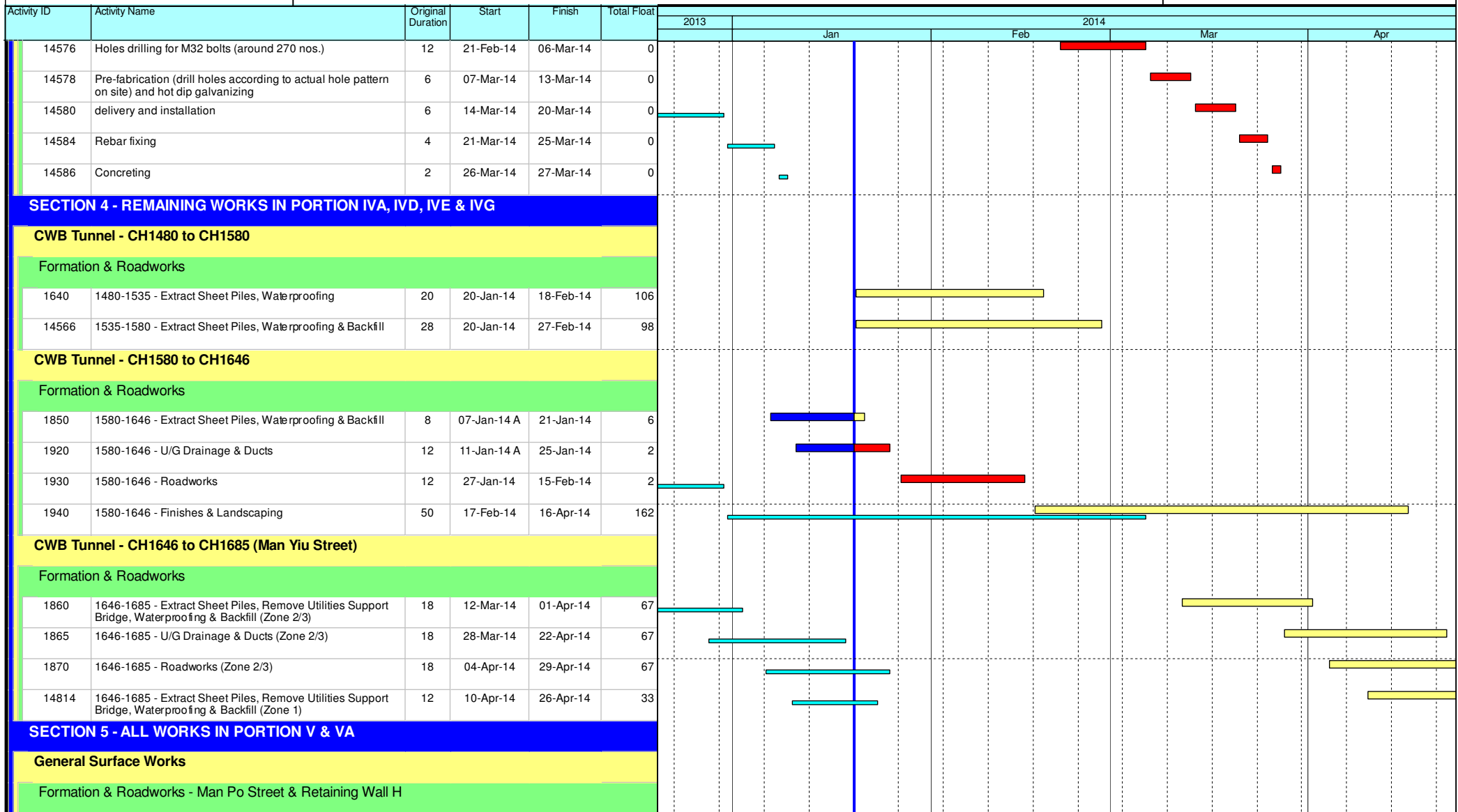
Project ID: U040
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U040
 Page 3 of 7

Date	Revision	Checked	Appro...
20-Dec-13	U039	AT	RW
20-Jan-14	U040	AT	RW

Data Date: 20-Jan-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 40 (January 2014) THREE MONTH ROLLING

Project ID: U040
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U040
 Page 4 of 7

Date	Revision	Checked	Appro...
20-Dec-13	U039	AT	RW
20-Jan-14	U040	AT	RW

Data Date: 20-Jan-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2013				2014			
						Jan		Feb		Mar		Apr	
2080	MPS - Excavate & Lateral Support	36	24-Mar-14	10-May-14	36								
1109	MPS - Construct Retaining Wall H - Base Structure	36	31-Mar-14	17-May-14	36								
1110	MPS - Construct Retaining Wall H - Wall Structure	36	08-Apr-14	24-May-14	43								
CWB Trough B - CH1360 to CH1480													
Preliminaries													
1158	V - Temporary Drainage Diversion along Finance Street	50	05-Mar-14	08-May-14	0								
Trough Structure													
Trough Phase 1													
1203	TRB - Construct Trough Slab - Area for TTA 5B	42	05-Mar-14	26-Apr-14	69								
14588	TRB - Construct Trough Slab - Remaining area	42	05-Mar-14	26-Apr-14	69								
Trough Phase 2b													
1288	TRB - Construct Wall - 2b South Wall Upper	18	17-Jun-13 A	24-Jan-14	70								
14526	TRB - Construct Trough Slab - 2b (1+467 to 1+480)	75	21-Jun-13 A	21-Jan-14	126								
1280	TRB - Construct Wall - 2b North Wall Upper	18	20-Jan-14	15-Feb-14	36								
14527	TRB - Construct Remaining Wall & Parapet (1+467 to 1+480)	35	22-Jan-14	10-Mar-14	126								
1289	TRB - Backfill & Removal of Struts - 2b South Wall Upper	9	25-Jan-14	11-Feb-14	70								
1290	TRB - Construct 2b South Wall Parapet	18	12-Feb-14	04-Mar-14	70								
1281	TRB - Backfill & Removal of Struts - 2b North Wall Upper	30	17-Feb-14	22-Mar-14	36								
1282	TRB - Construct 2b North Wall Parapet	18	24-Mar-14	14-Apr-14	36								
1283	TRB - Backfill Trough 2b North Parapet & Extract Sheet Piling	18	15-Apr-14	10-May-14	36								
SECTION 6 - ALL WORKS IN PORTION VI													
Bridge B													
Bridge Structure													
2190	BRB - Stage 2 Bridge Deck - Pier B5 to B4	50	17-Dec-13 A	24-Dec-13 A									
2195	BRB - Stage 3 Implement Localised TTA	12	25-Dec-13 A	08-Jan-14 A									

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 40 (January 2014) THREE MONTH ROLLING

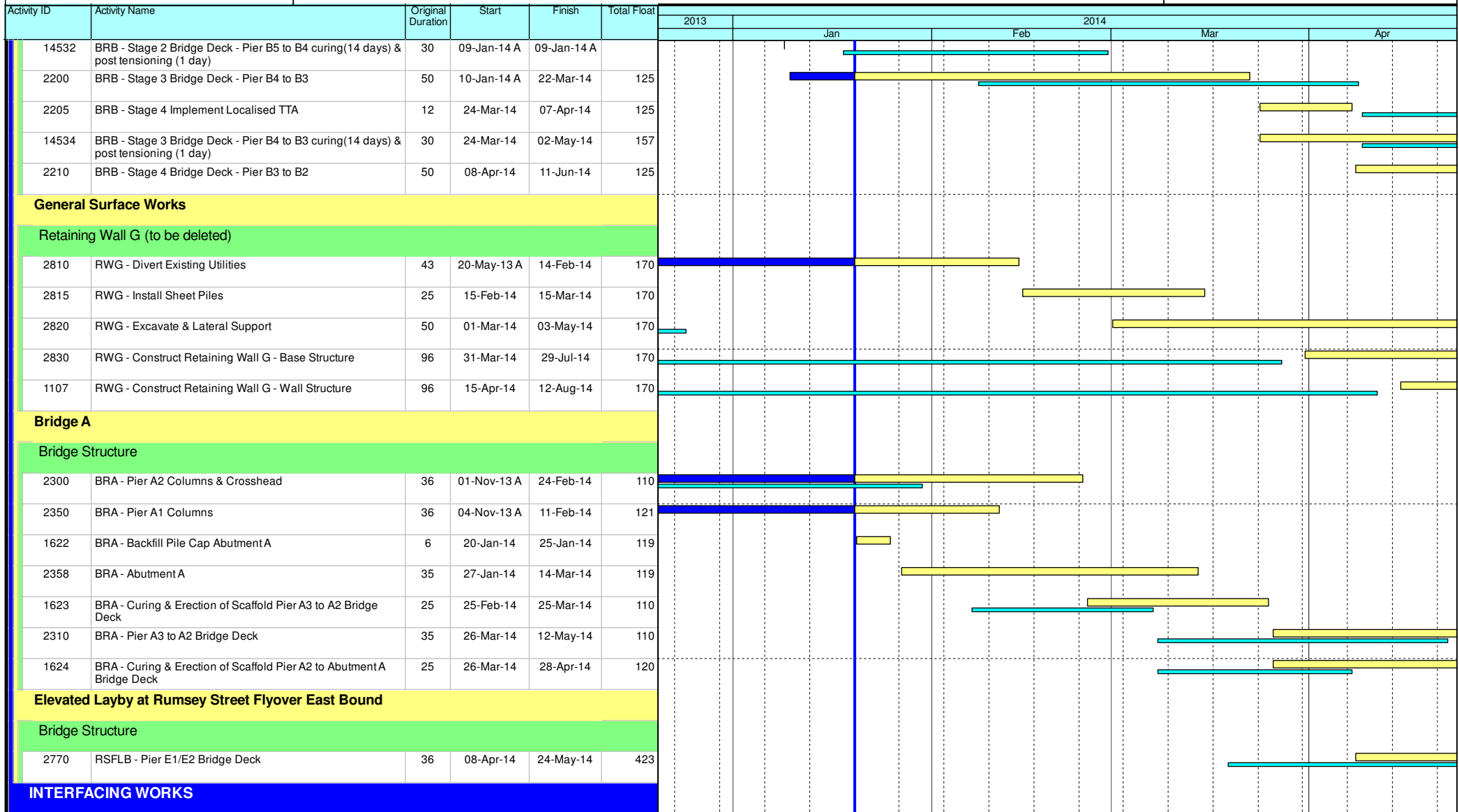
Project ID: U040
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U040
 Page 5 of 7

Date	Revision	Checked	Appro...
20-Dec-13	U039	AT	RW
20-Jan-14	U040	AT	RW

Data Date: 20-Jan-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



INTERFACING WORKS

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 40 (January 2014) THREE MONTH ROLLING

Project ID: U040
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U040
 Page 6 of 7

Date	Revision	Checked	Appro...
20-Dec-13	U039	AT	RW
20-Jan-14	U040	AT	RW

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014											
						2013			Jan	Feb			Mar			Apr	
Interfacing with CWB(RW)																	
4215	INT - Section 3B - Joint Inspection & Handover to CWB(RW)	14	26-Jan-14	08-Feb-14	20												
4200	INT - Section 4B - Joint Inspection & Handover to CWB(RW)	14	01-Mar-14	14-Mar-14	-124												
Key Dates for Completion of Sections																	
Anticipated Completion																	
1034	KD5 - Anticipated Completion	0		25-Jan-14*	6												
Contract Required Completion																	
1035	KD5 - Section 3B Complete (DAY-1229)	0		31-Jan-14*	0												
Portion Handover Dates																	
Anticipated Handover																	
2910	Portion IIIC Handover (KD5 + 28 days)	0		22-Feb-14*	6												
2900	Portion IVC Handover (KD8 + 28 days)	0		14-Mar-14*	-124												
2905	Portion IVF Handover (KD8 + 28 days)	0		14-Mar-14*	-124												
Contract Required Handover																	
3005	Portion IVC Handover (KD8 + 28 days)	0		20-Jan-14*	-70												
3015	Portion IVF Handover (KD8 + 28 days)	0		20-Jan-14*	-70												
3020	Portion IIIC Handover (KD5 + 28 days)	0		28-Feb-14*	0												

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited Programme Update 40 (January 2014) THREE MONTH ROLLING

Project ID: U040
 Baseline: DCP6-2
 Layout: Update Three Month Rolling U040
 Page 7 of 7

Date	Revision	Checked	Appro...
20-Dec-13	U039	AT	RW
20-Jan-14	U040	AT	RW

Activity ID	Activity Name	Rem Dur	Start	Finish	2014																				
					2013					January				February				March				April			
					23	30	06	13	20	27	03	10	17	24	03	10	17	24	31	07	14				
3MRP - Jan 2014 to Apr 2014																									
02 - PRE-CONSTRUCTION WORKS																									
02.2 - Contractor's Submission																									
0220-1510	Road Work Materials/Street Furnitures - Submission	60	01-Apr-14*	30-May-14																					
0220-1520	Road Work Materials/Street Furniture - ER Review/Comment	60	19-Apr-14	17-Jun-14																					
0220-1560	Noise Enclosure/Barrier - Steel Material Submission	18	02-Jan-14 A	06-Feb-14	Noise Enclosure/Barrier - Steel Material Submission																				
0220-1570	Noise Enclosure/Barrier - Steel Material Comment/Resubmission	18	07-Feb-14	24-Feb-14	Noise Enclosure/Barrier - Steel Material Comment/Resubmission																				
0220-1580	Noise Enclosure/Barrier - Steel Material No Adverse Comment	12	25-Feb-14	08-Mar-14	Noise Enclosure/Barrier - Steel Material No Adverse Comment																				
02.3 - Method Statement / Shop Drawings																									
0230-1580	MS Bridge F1A/F2A Int. Noise Semi Enclosure - Submission	18	02-Jan-14 A	06-Feb-14	MS Bridge F1A/F2A Int. Noise Semi Enclosure - Submission																				
0230-1590	MS Bridge F1A/F2A Int. Noise Semi Enclosure - ER Review / Comment	18	07-Feb-14	24-Feb-14	MS Bridge F1A/F2A Int. Noise Semi Enclosure - ER Review / Comment																				
0230-1600	MS Bridge F1A/F2A Int. Noise Semi Enclosure - Resubmission	12	25-Feb-14	08-Mar-14	MS Bridge F1A/F2A Int. Noise Semi Enclosure - Resubmission																				
0230-1610	MS Bridge F1A/F2A Int. Noise Semi Enclosure - No Adverse Comment	18	09-Mar-14	26-Mar-14	MS Bridge F1A/F2A Int. Noise Semi Enclosure - No Adverse Comment																				
0230-1500	MS Bridge Demolition Pier E3 to P20 - Submission	18	17-Mar-14*	03-Apr-14	MS Bridge Demolition Pier E3 to P20 - Submission																				
0230-1510	MS Bridge Demolition Pier E3 to P20 - ER Review & Comment	18	04-Apr-14	21-Apr-14	MS Bridge Demolition Pier E3 to P20 - ER Review & Comment																				
0230-1930	MS Marine Temp Pile Removal - No Adverse Comment	2	18-Sep-13 A	21-Jan-14	MS Marine Temp Pile Removal - No Adverse Comment																				
0230-1940	MS Beam Erection D1 to E2 - Submission	12	09-Dec-13 A	31-Jan-14	MS Beam Erection D1 to E2 - Submission																				
0230-1950	MS Beam Erection D1 to E2 - Comment/Resubmission	28	01-Feb-14	28-Feb-14	MS Beam Erection D1 to E2 - Comment/Resubmission																				
0230-1960	MS Beam Erection D1 to E2 - No Adverse Comment	18	01-Mar-14	18-Mar-14	MS Beam Erection D1 to E2 - No Adverse Comment																				
0230-2030	MS Beam Erection F8 to F15 - Submission	18	02-Jan-14 A	06-Feb-14	MS Beam Erection F8 to F15 - Submission																				
0230-2040	MS Beam Erection F8 to F15 - Review/Comment	12	07-Feb-14	18-Feb-14	MS Beam Erection F8 to F15 - Review/Comment																				
0230-2050	MS Beam Erection F8 to F15 - Resubmission	9	19-Feb-14	27-Feb-14	MS Beam Erection F8 to F15 - Resubmission																				
0230-2060	MS Beam Erection F8 to F15 - No Adverse Comment	15	28-Feb-14	14-Mar-14	MS Beam Erection F8 to F15 - No Adverse Comment																				
0230-2080	MS ADB Pre-bored H-pile - No Adverse Comment	6	02-Dec-13 A	25-Jan-14	MS ADB Pre-bored H-pile - No Adverse Comment																				
0230-1420	MS Noise Barrier - Submission	18	02-Jan-14 A	06-Feb-14	MS Noise Barrier - Submission																				
0230-1430	MS Permanent Noise Barrier - ER Review & Comment	28	07-Feb-14	06-Mar-14	MS Permanent Noise Barrier - ER Review & Comment																				
0230-1440	MS Permanent Noise Barrier - Resubmission	18	07-Mar-14	24-Mar-14	MS Permanent Noise Barrier - Resubmission																				
0230-1450	MS Permanent Noise Barrier - No Adverse Comment	18	25-Mar-14	11-Apr-14	MS Permanent Noise Barrier - No Adverse Comment																				
0230-1780	MS Temporary Bridge TD - Submission	18	02-Jan-14 A	06-Feb-14	MS Temporary Bridge TD - Submission																				
0230-1790	MS Temporary Bridge TD - ER Review & Comment	18	07-Feb-14	24-Feb-14	MS Temporary Bridge TD - ER Review & Comment																				
0230-1800	MS Temporary Bridge TD - Resubmission	18	25-Feb-14	14-Mar-14	MS Temporary Bridge TD - Resubmission																				
0230-1810	MS Temporary Bridge TD - No Adverse Comment	18	15-Mar-14	01-Apr-14	MS Temporary Bridge TD - No Adverse Comment																				
02.4 - Contractor's Design and Build Items																									
0240-1041	Temp Bridge "TD" Design - Submission	12	01-Mar-13 A	31-Jan-14	Temp Bridge "TD" Design - Submission																				
0240-1042	Temp Bridge "TD" Design - ER review and comment	18	01-Feb-14	18-Feb-14	Temp Bridge "TD" Design - ER review and comment																				
0240-1043	Temp Bridge "TD" Design - Resubmission	18	19-Feb-14	08-Mar-14	Temp Bridge "TD" Design - Resubmission																				
0240-1044	Temp Bridge "TD" Design - No Adverse Comment	18	09-Mar-14	26-Mar-14	Temp Bridge "TD" Design - No Adverse Comment																				
0240-1045	Temp Bridge "TD" Design - Fabrication	60	27-Mar-14	25-May-14	Temp Bridge "TD" Design - Fabrication																				
0240-1105	Int. Noise Enclosure Structural Design - Submission	0	20-Mar-13 A	16-Jan-14 A	Int. Noise Enclosure Structural Design - Submission																				
0240-1110	Int. Noise Enclosure Structural Design - ER Review/Resubmission	25	17-Jan-14 A	13-Feb-14	Int. Noise Enclosure Structural Design - ER Review/Resubmission																				
0240-1111	Int. Noise Enclosure Structural Design - No Adverse Comment	28	14-Feb-14	13-Mar-14	Int. Noise Enclosure Structural Design - No Adverse Comment																				
0240-1112	Noise Enclosure - Procurement/Sub-contractor	0	01-Nov-13 A	31-Dec-13 A	Noise Enclosure - Procurement/Sub-contractor																				
0240-1113	Int. Noise Enclosure Structural - Shop Drawings Bridge F1A/F2A	48	02-Jan-14 A	08-Mar-14	Int. Noise Enclosure Structural - Shop Drawings Bridge F1A/F2A																				
0240-1114	Int. Noise Enclosure - Fabrication Yard Inspection	12	09-Mar-14	20-Mar-14	Int. Noise Enclosure - Fabrication Yard Inspection																				

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract HY/2009/19

Three Month Rolling Programme (20 Jan 2014 to 19 Apr 2014)

3MRP

3MRP - Jan 2014 to Apr 2014

Page 1 of 8

Activity ID	Activity Name	Rem Dur	Start	Finish	2014																				
					2013					January				February				March				April			
					23	30	06	13	20	27	03	10	17	24	03	10	17	24	31	07	14				
06.3 - Admin Building																									
0630-3100	Predrill for Adm Building (27 no) (3 set)	9	31-Oct-13 A	29-Jan-14	Predrill for Adm Building (27 no) (3 set)																				
0630-3105	Admin Bldg Pile G.I. Report / Founding Level	6	13-Jan-14 A	08-Feb-14	Admin Bldg Pile G.I. Report / Founding Level																				
0630-3110	Pre-bored H-pile for Adm bldg (55 no) (3 set)	130	10-Feb-14	17-Jul-14																					
10 - SECTION X OF THE WORKS																									
10.1 - E/B Bridges (Bridge D, E and F)																									
10.1.1 - Marine Pier Construction																									
Pier F03 to F15																									
1011-2400	F9 Crosshead Construction	0	02-Dec-13 A	23-Dec-13 A	F9 Crosshead Construction																				
1011-2405	F9 Bearing Installation	6	04-Feb-14*	10-Feb-14	F9 Bearing Installation																				
1011-2430	F10 Crosshead Construction	0	20-Dec-13 A	09-Jan-14 A	F10 Crosshead Construction																				
1011-2433	F10 Bearing Installation	6	07-Feb-14	13-Feb-14	F10 Bearing Installation																				
1011-2360	F11 Pier/Column Construction	0	20-Dec-13 A	31-Dec-13 A	F11 Pier/Column Construction																				
1011-2370	F11 Crosshead Construction	0	03-Jan-14 A	18-Jan-14 A	F11 Crosshead Construction																				
1011-2375	F11 Bearing Installation	6	11-Feb-14	17-Feb-14	F11 Bearing Installation																				
1011-2450	F12 Pier/Column Construction	0	24-Dec-13 A	06-Jan-14 A	F12 Pier/Column Construction																				
1011-3145	F12 Pile Cap Construction	0	25-Nov-13 A	23-Dec-13 A	F12 Pile Cap Construction																				
1011-2460	F12 Crosshead Construction	5	10-Jan-14 A	24-Jan-14	F12 Crosshead Construction																				
1011-2465	F12 Bearing Installation	6	14-Feb-14	20-Feb-14	F12 Bearing Installation																				
1011-2480	F13 Pier/Column Construction	0	06-Jan-14 A	11-Jan-14 A	F13 Pier/Column Construction																				
1011-3155	F13 Pile Cap Construction	0	09-Dec-13 A	27-Dec-13 A	F13 Pile Cap Construction																				
1011-2490	F13 Crosshead Construction	9	13-Jan-14 A	29-Jan-14	F13 Crosshead Construction																				
1011-2495	F13 Bearing Installation	6	18-Feb-14	24-Feb-14	F13 Bearing Installation																				
1011-3165	F14 Pile Cap Construction	0	17-Dec-13 A	07-Jan-14 A	F14 Pile Cap Construction																				
1011-2510	F14 Pier/Column Construction	9	15-Jan-14 A	29-Jan-14	F14 Pier/Column Construction																				
1011-2520	F14 Crosshead Construction	18	30-Jan-14	22-Feb-14	F14 Crosshead Construction																				
1011-2525	F14 Bearing Installation	6	24-Feb-14	01-Mar-14	F14 Bearing Installation																				
1011-2974	Remove Temporary Platform Between F5 and F6	0	20-Dec-13 A	28-Dec-13 A	Remove Temporary Platform Between F5 and F6																				
1011-2975	F3 Extract Temp Pile	15	20-Jan-14	08-Feb-14	F3 Extract Temp Pile																				
1011-2985	F4 Extract Temp Pile	15	10-Feb-14	26-Feb-14	F4 Extract Temp Pile																				
1011-3105	F5 Extract Temp Pile	12	27-Feb-14	12-Mar-14	F5 Extract Temp Pile																				
1011-2265	F6 Extract Temp Pile	12	13-Mar-14	26-Mar-14	F6 Extract Temp Pile																				
1011-2025	F7 Extract Temp Pile	12	27-Mar-14	10-Apr-14	F7 Extract Te																				
1011-2055	F9 Extract Temp Pile	7	11-Apr-14	19-Apr-14																					
1011-3175	F10 Dolphin Construction	18	02-Dec-13 A	12-Feb-14	F10 Dolphin Construction																				
1011-3185	F9 Dolphin Construction	18	09-Dec-13 A	12-Feb-14	F9 Dolphin Construction																				
1011-3195	F8 Dolphin Construction	18	16-Dec-13 A	12-Feb-14	F8 Dolphin Construction																				
1011-3205	F11 Dolphin Construction	24	13-Feb-14	12-Mar-14	F11 Dolphin Construction																				
1011-3215	F12 Dolphin Construction	24	13-Feb-14	12-Mar-14	F12 Dolphin Construction																				
1011-3225	F13 Dolphin Construction	24	13-Feb-14	12-Mar-14	F13 Dolphin Construction																				
1011-3235	F5 Dolphin Construction	24	13-Mar-14	10-Apr-14	F5 Dolphin C																				
1011-3245	F6 Dolphin Construction	24	13-Mar-14	10-Apr-14	F6 Dolphin C																				
1011-3255	F7 Dolphin Construction	24	13-Mar-14	10-Apr-14	F7 Dolphin C																				
1011-3265	F14 Dolphin Construction	24	11-Apr-14	12-May-14																					

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

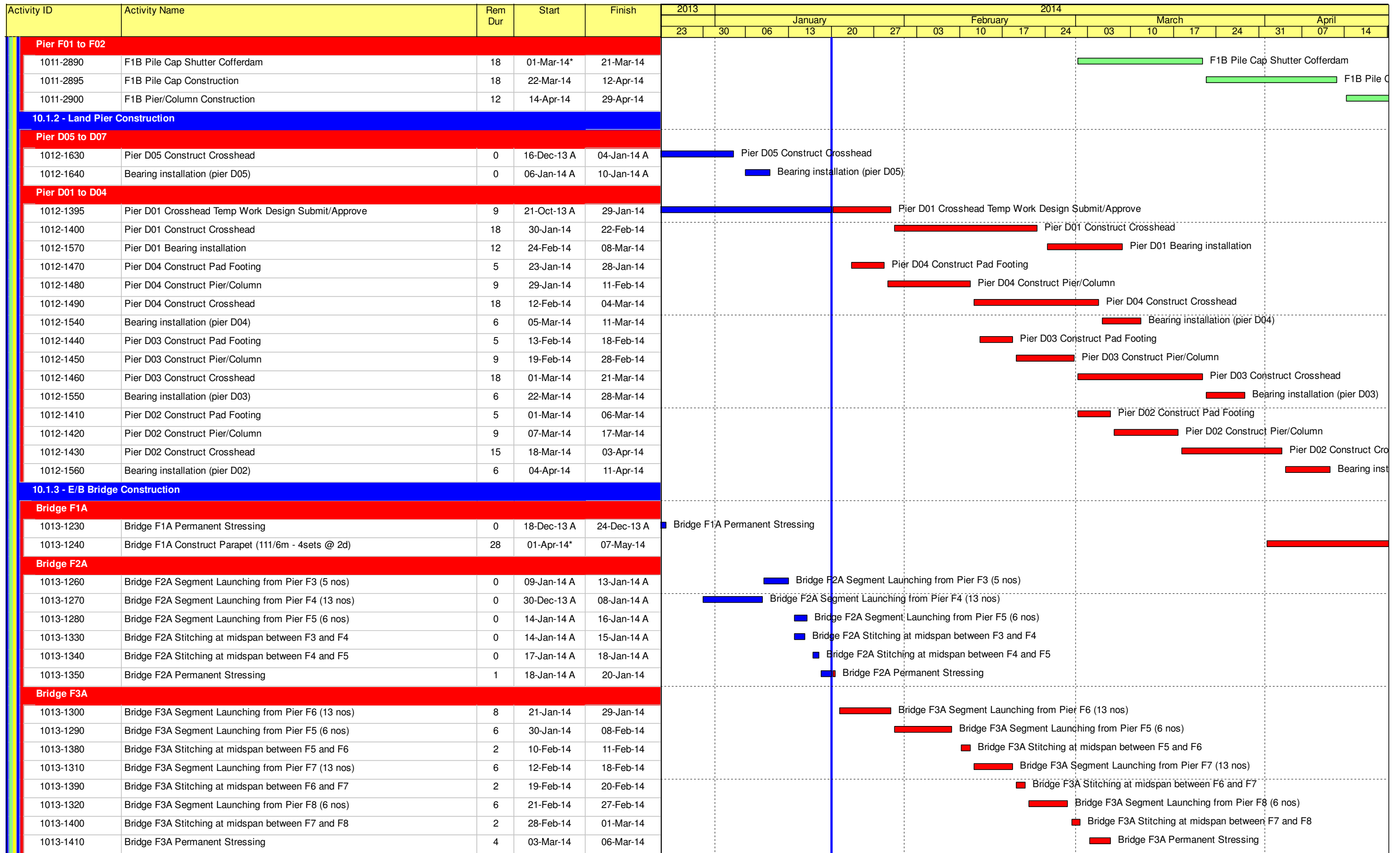
Contract HY/2009/19

Three Month Rolling Programme (20 Jan 2014 to 19 Apr 2014)

3MRP

3MRP - Jan 2014 to Apr 2014

Page 5 of 8



- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract HY/2009/19







Three Month Rolling Programme (20 Jan 2014 to 19 Apr 2014)

3MRP

3MRP - Jan 2014 to Apr 2014

Page 6 of 8

Activity ID	Activity Name	Rem Dur	Start	Finish	2014																
					January					February				March				April			
					23	30	06	13	20	27	03	10	17	24	03	10	17	24	31	07	14
1061-1780	Bored Pile Ramp - BM35	18	24-Jan-14	17-Feb-14						Bored Pile Ramp - BM35											
1061-1770	Bored Pile Ramp - BN45	18	25-Jan-14	18-Feb-14						Bored Pile Ramp - BN45											
1061-1790	Bored Pile Ramp - BM36	18	18-Feb-14	10-Mar-14						Bored Pile Ramp - BM36											
1061-1800	Bored Pile Ramp - BM47	18	19-Feb-14	11-Mar-14						Bored Pile Ramp - BM47											
1061-1810	Bored Pile Ramp - BM48	18	12-Mar-14	01-Apr-14						Bored Pile Ramp - BM48											

-  Remaining Level of Effort
-  Actual Level of Effort
-  Actual Work
-  Remaining Work
-  Critical Remaining Work
-  Milestone

Contract HY/2009/19

Three Month Rolling Programme (20 Jan 2014 to 19 Apr 2014)

3MRP

3MRP - Jan 2014 to Apr 2014

Page 8 of 8

Activity ID	Activity Name	Original Duration	Start	Finish	2014					
					Jan	Feb	Mar	Apr	May	
HY/2010/08: CWB-SR8 Three Months Rolling Programme_updated up to 20140120										
Works in TS3										
TS3 East & West Reclamation Works										
TS3E - Reclamation (Advance Works)										
TS3E.MW.1025	TS3E North - Dredging Works (Type3 + Type 1 & 2)	59	04-Nov-13 A	17-Jan-14 A	TS3E North - Dredging Works (Type3 + Type 1 & 2)					
TS3E.MW.1030	TS3E North - Rockfill + Levelling Works	13	20-Jan-14 A	06-Feb-14	TS3E North - Rockfill + Levelling Works					
TS3E.MW.1050	C15 - Relocate Vessels	9	07-Feb-14	17-Feb-14	C15 - Relocate Vessels					
TS3E.MW.1060	C15 - Dredging at Temporary Mooring Area	18	18-Feb-14	10-Mar-14	C15 - Dredging at Temporary Mooring Area					
TS3E.MW.1070	C15 - Relocate Vessels	24	11-Mar-14	08-Apr-14	C15 - Relocate Vessels					
TS3E.MW.1080	TS3E South - Dredging Works (Type 3)	19	09-Apr-14	05-May-14	TS3E South - Dredging Works (Type 3)					
TS3E.MW.1085	TS3E South - Dredging Works (Type 1 & 2)	28	07-May-14	09-Jun-14	TS3E South - Dredging Works (Type 1 & 2)					
Works in SR8 (Open Cut Method)										
SR8 - Cofferdam & Cut & Cover Tunnel Works										
SR8 East Bound - (Seaside to Victoria Road / IEC Central Divider)										
TTA Stage 0 - East Bound										
Stage 0B - East Bound (Seaside) (Ref. DRG. No. CDD/SR8/081)										
SR8.EB.0240	Demolish Island / Construct & Relocate New Bus Stop (West of Footbridge)	24	16-Nov-13 A	28-Jan-14	Demolish Island / Construct & Relocate New Bus Stop (West of Footbridge)					
Stage 1A - East Bound (Seaside) (Ref. DRG. No.CDD/SR8/082)										
SR8.EB.1030	Carry out Stage 1A Sheet Pile Work	15	24-Dec-13 A	09-Jan-14 A	Carry out Stage 1A Sheet Pile Work					
SR8.EB.1040	Carry out Stage 1A Pipe Piling Work	28	09-Jan-14 A	05-Mar-14	Carry out Stage 1A Pipe Piling Work					
SR8.EB.1060	Trim down the Sheet Pile and Pipe Pile and construct the Gas Main Trough	12	20-Feb-14	05-Mar-14	Trim down the Sheet Pile and Pipe Pile and construct the Gas Main Trough					
SR8.EB.1050	Carry out Stage 1A TAM Grout	10	06-Mar-14	17-Mar-14	Carry out Stage 1A TAM Grout					
SR8.EB.1070	Divert the Water Main to Seaside	18	06-Mar-14	26-Mar-14	Divert the Water Main to Seaside					
SR8.EB.1090	Trim down the Sheet Pile/Pipe Pile and Divert HEC Cable (11kv) to completed Pipe pile	18	06-Mar-14	26-Mar-14	Trim down the Sheet Pile/Pipe Pile and Divert HEC Cable (11kv) to completed Pipe pile					
SR8.EB.1100	Pre- Laying of One Gas Main Pipe to Gas Trough for diversion at Stage 2	18	06-Mar-14	26-Mar-14	Pre- Laying of One Gas Main Pipe to Gas Trough for diversion at Stage 2					
SR8.EB.1080	Divert Gas Main from Foot Path to Gas Main Trough	18	13-Mar-14	02-Apr-14	Divert Gas Main from Foot Path to Gas Main Trough					
SR8.EB.1110	Shift wiring and Relocation of Lamp Post	12	20-Mar-14	02-Apr-14	Shift wiring and Relocation of Lamp Post					
SR8.EB.1120	Shift Wiring and Relocation of Traffic Control Box	12	20-Mar-14	02-Apr-14	Shift Wiring and Relocation of Traffic Control Box					
SR8.EB.1130	Relocation of Hydrant	12	20-Mar-14	02-Apr-14	Relocation of Hydrant					
Stage 1B - East Bound (Seaside) (Ref. DRG. No.CDD/SR8/082)										
SR8.EB.1210	Carry-out preboring for Stage 1B Sheet Pile	11	31-Mar-14	12-Apr-14	Carry-out preboring for Stage 1B Sheet Pile					
SR8.EB.1220	Carry-out Stage 1B Sheet Piling works	8	11-Apr-14	23-Apr-14	Carry-out Stage 1B Sheet Piling works					
SR8.EB.1230	Carry-out Stage 1B Pipe Piling works	24	24-Apr-14	23-May-14	Carry-out Stage 1B Pipe Piling works					
SR8.EB.1250	Install King Post for Traffic Deck (3 nos.)	16	24-May-14	12-Jun-14	Install King Post for Traffic Deck (3 nos.)					

- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Jan-14	Updated to 20th Jan 2014	DML/WC	

Activity ID	Activity Name	Original Duration	Start	Finish	2014					
					Jan	Feb	Mar	Apr	May	
SR8.EB.1255	Carry-out Stage 1B TAM Grout + Jet Grouting (12nos)	22	24-May-14	19-Jun-14						
SR8 West Bound - Ch. 369.000 to 495.000 (Victoria Road / IEC Central Divider)										
TTA Stage 0 (West Bound)										
Stage 1A - West Bound (Inside VP) (Ref. DRG. No.CDD/SR8/085)										
SR8.WB.1050	Carry out stage 1A1 Pipe Piling Work (Row A)	73	12-Nov-13 A	10-Mar-14	Carry out stage 1A1 Pipe Piling Work (Row A)					
SR8.WB.1035	Install Sheet Pile for Road Diversion (Row C)	28	29-Nov-13 A	24-Feb-14	Install Sheet Pile for Road Diversion (Row C)					
SR8.WB.1080	Carry out Stage 1A2 Pipe Piling Work (Row B)	63	19-Dec-13 A	26-Feb-14	Carry out Stage 1A2 Pipe Piling Work (Row B)					
SR8.WB.1115	Trench Excavation & Diversion of Existing 11kv Cable	64	20-Dec-13 A	12-Mar-14	Trench Excavation & Diversion of Existing 11kv Cable					
SR8.WB.1100	Install King Post for Traffic Deck	18	25-Feb-14	17-Mar-14	Install King Post for Traffic Deck					
SR8.WB.1110	Relocate Fire Hyrdant and divert the water main	12	04-Mar-14	17-Mar-14	Relocate Fire Hyrdant and divert the water main					
SR8.WB.1112	Carry out Stage 1A2 TAM Grout	26	11-Mar-14	10-Apr-14	Carry out Stage 1A2 TAM Grout					
Stage 1B - West Bound (Inside VP) (Ref. DRG. No.CDD/SR8/085)										
SR8.WB.1220	Carry out Stage 1B Sheet Pile Work	5	11-Apr-14	16-Apr-14	Carry out Stage 1B Sheet Pile Work					
SR8.WB.1230	Carry out Stage 1B Pipe Piling Work	12	17-Apr-14	05-May-14	Carry out Stage 1B Pipe Piling Work					
SR8.WB.1240	Carry out Stage 1B TAM Grout	6	07-May-14	13-May-14	Carry out Stage 1B TAM Grout					
SR8.WB.1250	Construction of Traffic Deck and Temporary Road	30	08-May-14	12-Jun-14	Construction of Traffic Deck and Temporary Road					
SR8 Ch.369.000 to Ch.317.500 - (Inside Victoria Park to Tunnel Portal)										
Stage 4 - SR8 Ch.369.000 to Ch317.500 (Tunnel Portal) (Ref. DRG. No.CDD/SR8/087)										
SR8.VP.4010	Carry Out Stage 4 Sheet Pile Works	90	19-Dec-13 A	31-Jul-14	Carry Out Stage 4 Sheet Pile Works					
Tsing Fung St - RW & Subway Extension & Toe Wall at Hing Fat St										
Ret. Wall & TF Subway Extension (Portion V)										
Retaining Wall at Tsing Fung Street (Portion V)										
VP_1215	Construct Temporary Pedestrian Walkway	60	20-Jan-14*	02-Apr-14	Construct Temporary Pedestrian Walkway					
VP_1205	Implement TTA	2	03-Apr-14	04-Apr-14	Implement TTA					
VP_1225	Pre-boring for Sheet Pile	12	07-Apr-14	23-Apr-14	Pre-boring for Sheet Pile					
VP_1235	TFS New Ret. Wall -sheet pile (400 m2)	12	24-Apr-14	09-May-14	TFS New Ret. Wall -sheet pile (400 m2)					
VP_1240	TFS New Ret. Wall - excavation	42	10-May-14	28-Jun-14	TFS New Ret. Wall - excavation					
Works in Victoria Park										
Re-Provisioning Works										
Children's Playground										
Procurement										
VP_0125	Material/Equipment- delivery	48	15-Nov-13 A	13-Jan-14 A	Material/Equipment- delivery					
Construction Works										
VP_1080.03	CP - Catchpits + U-Channel Drainage System	12	22-Nov-13 A	18-Jan-14 A	CP - Catchpits + U-Channel Drainage System					
VP_1200	CP - Install Play Equipment	18	29-Nov-13 A	10-Jan-14 A	CP - Install Play Equipment					

- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Jan-14	Updated to 20th Jan 2014	DML/WC	

Activity ID	Activity Name	Original Duration	Start	Finish	2014					
					Jan	Feb	Mar	Apr	May	
VP_1140	CP - Lighting System	18	20-Jan-14	12-Feb-14		█				
VP_1230	CP - Install Safety Matting	12	27-Jan-14	12-Feb-14		█				
VP_1160	CP - Completion of KD4 - Works in Section1B	0		12-Feb-14		◆				
Bowling Green Office										
BGO - Construction Works										
VP_1100.02	BGO - site clearance	24	02-Dec-13 A	19-Feb-14		█				
VP_1150	BGO - Underground utilities & foundation works	36	12-Mar-14	26-Apr-14				█		
VP_1180.01	BGO - Base Slab	24	28-Apr-14	27-May-14					█	
VP_1180.02	BGO - Walls	36	14-May-14	25-Jun-14						█
Tree Transplanting at Portion XIV (Victoria Park Open Space)										
VP_1040	Tree Transplanting & Upkeep at Portion XIV	347	16-Oct-13 A	13-Jan-15						
Mooring Components Upkeep (CBTS and ATS)										
MAR_2000	Mooring Upkeep at Portion XIX(19) & XX(20) - ATS (if instructed by Engineer)	1399	21-Mar-13 A	17-Feb-17						
Works for Public Works Regional Laboratory (North Lantau)										
Maintenance and Upkeep of New PWRL (Portion XVII)										
PWRL_1050	Maintenance/ Upkeep of New PWRL	1301	19-Jul-13 A	16-Dec-17						

- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Jan-14	Updated to 20th Jan 2014	DML/WC	